

**Erath County
Utility Usage Report
Fiscal Year 2018**

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Water													
Cost	\$ 6,283.05	\$ 8,468.00	\$ 6,324.90	\$ 4,881.65	\$ 4,854.33	\$ 5,570.15	\$ 5,677.30	\$ 6,074.90	\$ 5,594.98	\$ 5,526.50	\$ 6,705.68	\$ 7,687.09	\$ 73,648.53
Usage (Gal)	570,022	850,059	573,020	387,030	383,048	477,044	468,031	516,042	463,065	440,118	593,060	716,048	6,436,587
Electricity													
Cost	\$ 12,581.26	\$ 10,141.43	\$ 10,574.36	\$ 11,725.02	\$ 11,857.43	\$ 11,058.77	\$ 9,034.02	\$ 9,542.34	\$ 12,180.00	\$ 13,938.17	\$ 14,308.55	\$ 13,496.43	\$ 140,437.78
Usage (kWh)	167,637	123,075	121,409	147,857	159,501	145,383	112,712	120,642	158,767	201,089	205,113	197,416	1,860,601
Gas													
Cost	\$ 997.66	\$ 1,501.75	\$ 2,201.92	\$ 4,003.57	\$ 3,847.37	\$ 2,221.99	\$ 1,431.73	\$ 1,156.56	\$ 858.61	\$ 930.49	\$ 761.71	\$ 871.22	\$ 20,784.58
Usage (MCF)	939	1,691	2,430	5,549	5,016	2,703	1,755	1,343	1,109	1,086	751	922	25,294
Totals													
Cost	\$ 19,861.97	\$ 20,111.18	\$ 19,101.18	\$ 20,610.24	\$ 20,559.13	\$ 18,850.91	\$ 16,143.05	\$ 16,773.80	\$ 18,633.59	\$ 20,395.16	\$ 21,775.94	\$ 22,054.74	\$ 234,870.89

As prescribed by Ch. 2265.001 of the Texas Government Code