

Erath County Utility Usage Report Fiscal Year 2017													
	October	November	December	January	Feburary	March	April	May	June	July	August	September	Totals
Water													
Cost	\$ 5,395.12	\$ 5,432.37	\$ 5,777.13	\$ 4,873.62	\$ 4,739.52	\$ 4,456.42	\$ 4,694.82	\$ 4,301.02	\$ 4,359.57	\$ 4,381.92	\$ 5,133.17	\$ 6,760.87	\$ 60,305.55
Usage (Gal)	494,010	499,014	538,081	424,012	406,018	368,013	400,010	346,038	355,014	358,017	439,027	657,028	5,284,282.39
Electricity													
Cost	\$ 7,947.82	\$ 6,372.18	\$ 6,086.43	\$ 5,227.67	\$ 5,201.51	\$ 5,100.93	\$ 5,465.10	\$ 5,445.42	\$ 6,000.97	\$ 7,099.98	\$ 7,619.20	\$ 7,319.02	\$ 74,886.23
Usage (kWh)	114,798	85,250	82,272	72,798	69,697	69,083	76,993	77,479	80,727	107,086	#VALUE!	113,236	#VALUE!
Gas													
Cost	\$ 1,395.91	\$ 1,243.98	\$ 2,986.45	\$ 2,867.79	\$ 3,127.33	\$ 1,399.74	\$ 576.19	\$ 1,438.07	\$ 1,248.16	\$ 816.71	\$ 1,149.83	\$ 749.04	\$ 18,999.20
Usage (MCF)	95,557	1,215	3,637	3,465	3,909	1,871	430	2,030	1,536	721	1,185	602	116,158.00
Totals													
Cost	<u>\$ 14,738.85</u>	<u>\$ 13,048.53</u>	<u>\$ 14,850.01</u>	<u>\$ 12,969.08</u>	<u>\$ 13,068.36</u>	<u>\$ 10,957.09</u>	<u>\$ 10,736.11</u>	<u>\$ 11,184.51</u>	<u>\$ 11,608.70</u>	<u>\$ 12,298.61</u>	<u>\$ 13,902.20</u>	<u>\$ 14,828.93</u>	<u>\$ 154,190.98</u>

As prescribed by Ch. 2265.001 of the Texas Government Code