

CHANGES TO PROPOSED BUDGET 2015-2016

The following line items in proposed budget has an incorrect 2014-15 line item below is the correction for each line item.

LINE ITEM	DESCRIPTION	2014-15BUDGET	2014-15 BUDGET	BUDGET INCREASE	PAGE 19
010-516-502	SALARY DA	16800.00	18456.23	1656.23	
010-516-504	ASST. DA	71581.00	73395.31	1814.31	
010-516-506	DA INVESTIGATOR	46023.18	48599.39	2576.21	
010-516-512	LEGAL SECRETARY	33597.18	35406.35	1809.17	
010-516-513	SECRETARY /VIC	36236.18	38187.34	1951.16	
010-516-514	CLERK	26677.00	28198.05	1521.05	
010-518-502	COUNTY ATTORNEY	39766.48	40774.41	1007.93	PAGE 22
010-518-506	INVESTIGATOR	41393.39	437103.45	2317.06	
010-518-510	CHIEF DEPUTY	43786.42	46191.19	2404.77	
010-518-513	SECRETARY /VIC	31791.91	35269.79	3477.88	
010-519-502	Judge Court @ Law	71800.00	73619.85	1819.85	Page 23
010-519-510	Court Admin	47357.85	5008.77	2650.92	
010-521-502	Salary JP 1	43583.00	44687.66	1104.66	Page 25
010-521-503	Municipal Judge Sal	17643.90	18091.11	447.21	
010-521-510	CHIEF DEPUTY	34700.00	36679.04	1979.04	
010-521-512	Clerks	55925.20	59082.19	3156.99	
010-522-502	Salary JP 2	43582.92	44687.58	1104.66	Page 26
010-522-512	Clerk	32682.08	34476.50	1794.42	
010-523-504	Salary Maint.	49684.50	50943.82	1259.32	Page 27
010-523-510	Custodian Super	31741.83	33417.38	1675.55	
010-523-512	Custodian Super	25237.13	25876.79	639.66	
010-524-502	Sheriff Salary	73655.38	75522.26	1866.88	Page 28
010-524-504	Office Supervisor	33387.64	35220.69	1833.05	
010-524-505	Salary SGT/Invest	296007.06	356375.29	60368.23	
010-524-510	CHIEF DEPUTY	52724.67	56433.72	3709.05	
010-524-511	Captain	49209.69	52671.49	3461.80	
010-526-503	jail Admin.	48244.80	51379.57	3134.77	Page 29
010-526-505	Sgts.	124178.48	131505.48	7327.00	
010-526-507	Corporals	145375.43	155148.22	9772.79	
010-526-512	Jailers	557626.08	598518.06	40891.98	
010-530-514	Highway Patrol	30025.20	32651.70	2626.50	Page 31
010-540-503	EMS Director	57364.00	57805.26	441.26	Page 33
010-540-505	Medics	278923.40	322817.54	43894.14	
010-540-512	EMT Intermediate	172719.36	185353.48	12634.12	
010-540-525	Salary Temp/PT	40153.85	38292.29	-1861.56	
010-541-503	Emergency Mgmt	57984.33	61059.27	3074.94	Page 34
010-531-502	Constable	41970.00	43033.78	1063.78	Page 35
010-532-502	Constable	41970.00	43033.78	1063.78	Page 36
010-535-504	Pre Trial Officer	38528.50	40601.72	2073.22	Page 37
010-535-512	Asst. Pre Trial Offic	31791.91	33537.45	1745.54	
010-534-504	County Agents	70057.11	71832.81	1775.70	

010-534-512	Secretary	26677.00	29068.62	2391.62
010-534-516	PT Secretary	9709.20	10736.11	1026.91
020-500-504	Mechanic	48710.30	51282.61	2572.31
020-500-510	Mechanic	48710.30	51282.61	2572.31
021-500-502	Commissioner	61226.82	62778.69	1551.87 Page 41
021-500-514	Equipment Oper	191823.18	201085.78	9262.60
021-500-525	Salary Temporary	8000.00	11004.00	3004.00
022-500-502	Commissioner	61226.82	62778.69	1551.87 Page 42
022-500-510	Foreman	47707.34	47399.48	-307.86
022-500-514	Equipment Oper	187619.15	197894.95	10275.80
022-500-525	Salary Temporary	8000.00	11004.00	3004.00
023-500-502	Commissioner	61226.82	62778.69	1551.87 Page 43
023-500-510	Foreman	48710.30	51282.61	2572.31
023-500-514	Equipment Oper	190025.19	198174.30	8149.11
023-500-525	Salary Temporary	8000.00	11004.00	3004.00
024-500-502	Commissioner	61226.82	62778.69	1551.87 Page 44
024-500-514	Equipment Oper	208542.83	217188.22	8645.39
024-500-525	Salary Temporary	8000.00	8000.00	0.00
090-690-506	INVESTIGATOR	5490.59	5540.38	49.79
090-690-512	CHIEF DEPUTY	1534.78	1570.07	35.29
090-690-514	SECRETARY /VIC	3134.30	1156.08	-1978.22
050-605-501	Chief Prob Officer	73496.32	57364.00	-16132.32
050-605-502	Asst. Chief Prob	43727.86	46805.59	3077.73
050-605-503	Probation Officer	34200.00	36348.70	2148.70

Longevity Changes

010-514-517	D Judge	925.00	0.00	-925.00
010-518-517	C Attorney	0.00	420.00	420.00

Salary Changes

010-514-502	D Judge	18306.00	18000.00	-306.00
010-516-502	D Attorney	18306.00	18000.00	-306.00
010-519-502	Court @ Law Judge	73020.60	73000.00	-20.60
010-514-508	Bailiff	40239.35	40836.28	596.93
022-500-514	Add 1 Equip Oper	197894.95	231850.37	33955.42
022-500-551	Fica	27192.70	29790.29	2597.59
022-500-553	Retirement	36723.76	40455.46	3731.70
022-500-557	Unemp insurance	367.94	418.87	50.93
022-500-559	Health Ins	65754.36	75147.84	9393.48
022-500-560	Supplemental Death	935.64	1030.71	95.07
022-500-561	Dental Ins	2688.00	3072.00	384.00